

AGENDA SECTION: STUDY SESSION
AGENDA ITEM # 1
PC LETTER # 17
CASE # _____



PLANNING COMMISSION STAFF REPORT

DATE: JUNE 14, 2010

ITEM FOR PLANNING COMMISSION INFORMATION:
Discussion of 2011 Capital Improvement Budget (CIB) and 2012-2015 Capital Improvement Program with the Community Services Commission.

I. BACKGROUND

Finance Manager, Chris Regis will present an overview of the proposed CIB and CIP and also be available to answer questions.